

Dept	Project Name	Total Cost	Safety	Law/Reg Compliance	Cost Savings	Ops Efficiency	Master Plan	Supports New Growth	Total Score
Stormwater	storm water drainage @ Main Street / Sudbury Street upgrade	\$ 350,000	7.6	6.0	7.8	7.8	6.0	3.6	7.0
Town Buildings	Country Club Roof	\$ 770,000	6.6	2.6	8.4	9.6	6.6	1.2	6.9
Fire/Ambulance	Ambulance 2025	\$ 458,954	9.3	0.3	5.3	9.0	5.7	4.3	6.7
Fire/Ambulance	Personal Protection Equipment (PPE)	\$ 248,000	9.3	3.7	5.0	8.7	5.7	2.3	6.6
Stormwater	Storm water at Great Road and Old Mill Road improvement	\$ 650,000	8.0	-	8.0	8.0	-	10.0	6.6
Stormwater	Storm water at Lewis Street - Parmenter Ave - Haynes Street - Acton Street - Charles Street Ext. improvem	\$ 1,750,000	8.0	-	8.0	8.0	-	10.0	6.6
Highway and Streets	Sidewalk pedestrian improvements	\$ 800,000	8.6	4.0	5.0	7.0	7.8	3.8	6.4
Fire/Ambulance	SCBA 2025	\$ 300,000	7.7	3.7	5.0	8.7	5.7	2.3	6.3
Fire/Ambulance	Extraction Tool	\$ 55,000	9.3	3.0	5.0	7.3	5.7	2.3	6.2
Highway and Streets	Municipal Bridge Inspection	\$ 50,000	8.4	0.6	5.0	7.8	5.8	4.6	6.1
Highway and Streets	Road way improvements	\$ 3,000,000	7.8	1.6	4.4	7.6	6.2	5.8	6.1
Police	Mark43 CAD and Operational Software	\$ 300,000	8.3	2.0	5.3	7.7	5.0	3.0	6.0
Stormwater	Stormwater Pine Hill HazMat Disposal	\$ 400,000	4.6	6.6	6.0	8.0	4.8	3.2	6.0
Town Buildings	Golf Course / Council on Aging Facility envelope repair & improbvments	\$ 1,000,000	7.0	3.2	6.6	7.0	5.6	1.6	5.9
Stormwater	Storm water at Assabet Fletcher Street drainage	\$ 1,200,000	5.0	4.2	7.2	7.0	3.6	4.8	5.8
Police	Police Cruiser Replacement Plan	\$ 330,000	8.0	0.8	5.8	7.8	3.8	1.8	5.7
Fire/Ambulance	LUCAS	\$ 15,000	7.7	3.7	4.7	7.0	5.7	2.3	5.7
Library	Library Parking Lot Lights	\$ 10,000	8.3	0.3	2.7	8.3	7.0	3.0	5.7
Fire/Ambulance	Portable Radios 2027	\$ 210,000	7.7	0.3	5.7	7.3	5.7	2.3	5.7
Public Works	Public Playground apparatus improvements	\$ 350,000	8.0	1.6	5.0	5.4	7.6	4.4	5.6
Stormwater	Storm water Parker Street and Vose Hill Road improvement	\$ 550,000	5.6	3.0	6.0	7.0	3.6	4.6	5.5
Stormwater	Storm water at Acton Street drainage repair/upgrade	\$ 70,000	4.6	4.8	6.2	6.8	3.6	4.2	5.5
Traffic Safety	Main Street / Acton Street / Summer Street intersection improvement	\$ 300,000	7.8	0.8	3.8	6.6	6.8	3.4	5.4
Stormwater	Stormwater HazMat disposal, Pine Hill	\$ 450,000	3.6	4.6	6.6	7.4	3.8	2.8	5.4
Stormwater	Storm water Great Road @ Sudbury Town Line issues	\$ 750,000	5.4	3.0	5.8	6.6	3.6	4.6	5.3
Stormwater	Storm water Great Road @ Thompson Street improvement	\$ 550,000	5.4	3.0	5.8	6.6	3.6	4.6	5.3
Public Works	Downtown public infrastructure improvements	\$ 3,650,000	7.2	1.2	5.0	3.8	9.2	7.0	5.3
Library	Library HVAC	\$ 105,000	5.3	0.3	6.7	5.7	7.0	3.0	5.1
Library	Library Envelope	\$ 100,000	5.0	0.3	6.7	5.3	7.0	4.7	5.1
Stormwater	Storm water at Great Road and Old Mill Road improvement	\$ 650,000	4.8	3.8	5.3	6.3	4.5	3.3	5.0
Stormwater	Storm water at Lewis Street - Parmenter Ave - Haynes Street - Acton Street - Charles Street Ext. improvem	\$ 1,750,000	4.8	3.8	5.3	6.3	4.5	3.3	5.0
Town Buildings	Town Hall / Police Station Roof and Mechanical replacement	\$ 1,000,000	2.4	1.8	8.4	7.4	2.4	1.6	5.0
Traffic Safety	Waltham Street / Powder Mill Road / Parker Street intersection improvement	\$ 1,300,000	6.6	0.6	3.8	6.0	6.8	3.2	4.9
Police	Active Shooter/Hostile Events Response (ASHER) Equipment	\$ 29,000	8.6	1.0	1.8	7.2	2.8	1.4	4.8
Traffic Safety	Nason Street @ Summer Street intersection improvement	\$ 1,300,000	7.6	0.4	3.0	5.4	6.6	3.2	4.8

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Highway and Streets	Asphalt reclamation Fowler Parking Lot	\$ 850,000	4.6	0.4	4.2	7.6	3.6	2.4	4.7
Stormwater	Stormwater feasibility study	\$ 100,000	2.4	2.6	5.6	6.4	3.6	4.8	4.6
Education	Fowler Parking Lot Asphalt Reclamation	\$ 850,000	5.3	1.5	4.3	6.0	3.8	2.5	4.5
Highway and Streets	Unaccepted Roadway Survey study	\$ 175,000	5.0	0.4	4.4	5.8	4.2	3.4	4.4
Traffic Safety	Great Road @ Main Street Intersection improvement	\$ 1,300,000	6.8	0.4	2.8	4.8	6.0	3.2	4.3
Education	Security Camera Upgrade	\$ 75,000	7.8	0.4	1.0	6.8	0.4	1.8	4.1
Traffic Safety	Great Road @ Parker Street intersection	\$ 1,800,000	6.0	0.4	3.0	4.2	5.8	3.2	4.0
Public Works	Solid waste and Recycling equipment	\$ 350,000	5.8	0.6	5.2	2.6	4.8	3.0	3.8
Public Works	Highschool Baseball Field irrigation installation	\$ 120,000	3.0	0.8	4.8	5.6	3.6	1.2	3.8
Town Buildings	Town Hall mechanical HVAC improvements	\$ 400,000	2.6	0.4	3.4	7.2	2.6	1.4	3.8
Education	Flooring Replacement	\$ 100,000	4.6	0.8	1.4	7.4	0.6	1.8	3.7
Education	Schools HVAC	\$ 150,000	2.2	0.6	3.8	5.8	2.8	2.4	3.5
Town Buildings	Town Hall envelope improvements	\$ 75,000	2.0	0.4	4.4	5.0	2.2	1.8	3.2
Education	MHS Lighting Control Repairs	\$ 35,000	3.4	1.4	2.0	4.8	2.2	1.8	3.1
Public Works	Portable Message Boards	\$ 100,000	4.2	0.4	3.2	3.2	2.6	2.0	2.9
Town Buildings	Town Hall interior improvements	\$ 95,000	2.2	0.4	2.4	4.8	2.4	1.8	2.8
Cemetery	Glenwood Cemetery Exapansion Project	\$ 160,000	1.8	0.6	2.2	3.6	6.2	0.6	2.6
Public Works	Veterans memorial park improvement	\$ 1,800,000	1.2	0.6	0.8	1.4	7.2	2.2	1.8
Education	WAVM Studio Lighting	\$ 75,000	0.4	0.4	0.6	2.2	2.8	1.8	1.4
Education	Fowler Auditorium Upgrade	\$ 50,000	0.8	0.4	1.0	1.0	0.8	1.8	1.0

