

	FY25 STM Amended October 2024	FY26	Difference from STM 2024	Notes
REAL ESTATE REVENUES				
Prior Year Levy Limit	\$ 36,325,228	\$ 37,744,118	\$ 1,418,890	3.91% FY26: Based on Actual FY25 Levy Limit
Proposition 2.5% Increase amended new growth	\$ 908,131	\$ 943,603	\$ 35,472	3.91%
New Growth (Estimate)	\$ 350,000	\$ 325,000	\$ (25,000)	-7.14% pending
	\$ 37,583,359	\$ 39,012,721	\$ 1,429,362	3.80%
			\$ -	
Debt Exclusions	\$ 3,483,442	\$ 3,483,442	\$ -	0.00% Needs to be updated from T/C
			\$ -	
TOTAL TAX REVENUE	\$ 41,066,801	\$ 42,496,163	\$ 1,429,362	3.48%
			\$ -	
Education - Chapter 70	\$ 5,794,050	\$ 5,909,931	\$ 115,881	2.00%
Education - Charter School Reimbursement	\$ 169,010	\$ 172,390	\$ 3,380	2.00%
Less: Assessments Charter School	\$ (1,510,038)	\$ (1,540,239)	\$ (30,201)	2.00%
Less: Assessments School Choice	\$ (215,435)	\$ (219,744)	\$ (4,309)	2.00%
Less: Special Education	\$ -	\$ -	\$ -	
General Government	\$ 1,969,733	\$ 2,009,128	\$ 39,395	2.00%
Less: Assessments General Government	\$ (116,121)	\$ (118,443)	\$ (2,322)	2.00%
			\$ -	
			\$ -	
NET LOCAL AID	\$ 6,091,199	\$ 6,213,023	\$ 121,824	2.00% based on FY25 plus 2%
			\$ -	
TOTAL LOCAL RECEIPTS	\$ 3,560,760	\$ 3,661,200	\$ 100,440	2.82%
			\$ -	
			\$ -	
TOTAL BOND PREMIUM REIMBURSEMENT	\$ 19,857	\$ 18,131	\$ (1,726)	-8.69% Needs to be updated from T/C
TOTAL TRANSFERS FROM OTHER FUNDS	\$ 1,106,609	\$ 1,097,192	\$ (9,418)	-0.85% To be updated
Overlay Surplus			\$ -	
			\$ -	
TOTAL GENERAL FUND REVENUE	\$ 51,845,226	\$ 53,485,709	\$ 1,640,483	3.16%